~ Incomplete

13-15
1-3

~ Municipal Budget Estimates of the
Tumkur District for 1876-77

A.152

Memorandum

Letter No 262 of the 21st April 1876.

The Deputy Accountant General submits Budget estimates of the Municipal Towns in the Tumkur District for the year 1876-77

2. The subjoined table shows at a glance the names of the Municipalities, together with their estimated receipts & expenditure.

Town.	Receipts.	Disbursements	More	Less.
Tumkur	2486 " "	2522 " "	36 " "	" " "
Ballary	307 " "	307 8 "	" 8 "	" " "
Tiptur	3869 " "	3862 8 "	" " "	6 8 "
Madpere	785 " "	784 8 "	" " "	" 8 "
Goobse	1017 " "	1017 8 "	" 8 "	" " "
Huniyab	1768 " "	1781 8 "	13 8 "	" " "
Kortigere	135 " "	134 8 "	" " "	" 8 "
Sira	246 " "	245 8 "	" " "	" 8 "
Bulyurdurga	517 " "	516 8 "	" " "	" 8 "
Turnekere	250 " "	242 8 "	" " "	7 8 "
Chickanaikanahalli	1025 " "	1025 8 "	" 8 "	" " "

3. The Town of Tumkur is the largest Municipality in the District. It will be observed, from the accompanying Comparative Statement, that the receipts estimated for 1876-77 amount to Rs 2486, inclusive of a cash balance of Rs 1076, & the expenditure to Rs 2522, or Rs 36 in excess of the income, which is owing to the addition made to the Head office charges, as directed in the Chief Commissioner's Proceedings Rs 139/1 of the 5th April/76. The collections during the first 6 months of 1875/76 under the head of "House Tax" are stated to be Rs 1098, whereas the income estimated for 1876/77 is only Rs 740, or Rs 60 less than that of last year. It is presumed that the large amount, shewn in Col 2, includes the outstanding balances of previous year, but the doubt may be cleared by explanation being

Tumkur.

brief called for on this point.

4. The estimated charge is Rs. 2522, as against Rs. 1763-8-0. The increase is chiefly under "Public Works" amounting to Rs. 643-0-0. The cost of "Conservancy" establishment is proposed to be raised to Rs. 1344, which is 96 Rs. more than the estimate sanctioned last year. No explanation has been rendered as to the necessity for the extra charge, which may be dis-allowed.

The details of the increase charge to be explained by Sanitary Officer

5. Under the head of "Public Works" the President proposes to spend Rs. 798 in executing certain original works, while no provision has been made for repairs. Likewise no provision has been made for "Lighting" though, in the preceding year, a small sum of Rs. 20 was allotted for this purpose. Explanation may be called for on this point

point—

6. The income anticipated Bellary.
is less than that of the
preceding year by Rs 38.
The estimate under "House
Tax" exhibits a decrease
of Rs 86 when contrasted
with the income of 1875/76.
As this is one of the prin-
-cipal sources of the
Municipal revenue, the
Deputy Commissioner may
be asked to explain the
reasons for apprehending
a falling off in the receipts.

7. No works of any kind
are proposed to be under-
-taken.

8. The revenue of this Tiptur-
Town, plus the previous
year's balance, amounts
to Rs 3869, and the whole
of this is proposed to be
spent. It is in contempla-
tion to provide the Town
with proper drainage and
to form a Bandystand,
at an aggregate outlay of
Rs 1864. The increase under
"Conservancy"

Conservancy amounts to Rs 252:- This Municipality has had its Conservancy establishment considerably improved last year. The necessity for the 3rd charge has not been explained, and may, therefore, be disallowed.

Madgeri- 9. The Chief Commissioner, in his Proceedings No. 2216/93 dated 14th June/75, directed that the Octroi should be done away with, as in the case of other minor Towns, and a Municipal House tax substituted therefor. In his letter of the 6th October 1875, the Deputy Commissioner of Tumkur promised to deal with the question during the then impending January. The absence of any provision under "House tax" in the Budget, shews that no steps have been taken, as yet, to give effect to the orders of the

the Chief Commissioner.

10. The income from "Pounds" for the current year, is estimated at Rs. 96, whereas the actual collection for 1874/75 and of the first six months of 1875/76 were Rs. 523 & 248 respectively.

No provision is made on account of original works. There is an error in calculation under Public Works, the total of which is put down at Rs. 404 instead of Rs. 390.

11. This is also one of the Towns into which the Dy. Commissioner was directed to introduce the system of House tax. No report has been submitted on this point. Owing to extremely small receipts, the Municipality is hardly able to effect any appreciable improvements, as can be judged from the non-provision of any sum under the head of "Public Works." The charge

Surukeré—

charge on account of "Conservancy" is reduced this year from Rs. 600 to Rs. 228

Goobbi

12 The figures shewn in the Budget of this Municipality may be allowed to stand. There is an error in calculation under Public Works; the total ought to be Rs. 412 & not Rs. 399. The small increase of Rs. 48 under Conservancy is stated to be for raising the salaries of the present staff of sweepers

Mr. Cannel & others invite the powers of Natore Sanitation Maine

Kumigunb.

13 No house-tax has been introduced, as ordered by the Chief Commissioner. The estimates under all heads of income, are moderate

14 No provision for repairing Town roads &c has been made under the item of Public Works.

Kortejéré

15 The estimates under the item of "Bonds" are

Con

low when compared with the actuals of 1874/75. No original works are proposed to be undertaken.

16. The above remarks also apply to the estimate of this Town. Sirur.

17. The Budgets of these Municipalities call for no remark, and may be passed Hubligurdurga & Chickanaikanahalli.

B. Thimmaboo Chetty
14/6/76

Return the papers
Sirur in the District
& call for revised
Estimates

№642.

Memo.

Letter 230 of 6/9/76 from the Commr of the Nandidrug Dn

With the above the Commr submits, as ordered in G.O's Progs No $\frac{2998}{52}$ of 23/6/76, the revised Budgets of the marginally noted Municipalities* of the Tumkur Dt for 1876-77, a Supplemental Budget of Koratigere Municipality for 1876-77, an Estimate for levelling the fort at Turvekere amounting to Rs 1790, and a Reappropriation Statement of the Chikenayakanhalli Municipality proposing the allotment of Rs 264 for the construction V shaped drains, from the provision (Rs 553) made in the Budget for 1876-77 for repairs.

1 Tumkur
2 Bellavi
3 Tiptur
4 Maddagiri
5 Turvekere X
6 Gubbli

2 The Chief Commrs observations contained in Progs No. $\frac{2998}{52}$ of 23/6/76 referred to above and the Commrs

plies

replies thereto are transcribed below in juxtaposition.—

The Dy Comm^rs Explanation.	C. C's remarks.
3 The collections on account of the Municipal House tax during the first six months of 1875-76 amounted to as much as Rupees 1098/- owing to the arrears of previous years having been realized during that period.	Jumkur Town— Under the head of House tax a sum of Rs 740 only is estimated as the income for 1876-77 whereas a sum of Rs 1098 is shown as having been actually collected during the first six months of 1875-76. An explanation on this point is requested.
Daftar note — The Explanation may be accepted.	
4 The Dy Comm^r submits an extract from the Progs. of the Municipal Board from which it appears that Buffaloes having on trial been found to fail during the heat of the day, they have been discontinued and that it was resolved that 2 carts to each main Sub division and 3 scavengers to each of the 6 subdivisions should be maintained, and that owing to the cost of labour, the Board consider it necessary that the pay of the scavengers should be raised from Rs 3½ to Rs 4. The Committee are also of opinion	Para 2. The estimated expenditure is Rs 2522 as against Rs 1763-8-0. The increase is chiefly under Public Works, amounting to Rs 643. The cost of the conservancy establishment is proposed to be raised to Rs. 1344 which is Rs 96 in excess of the Estimate sanctioned for last year. The details of the increased charge should have been explained and it is requested that they may now be done.

that for a proper supervision of working of the scavengers the appointment of an overseer on Rs 10 per mensem is necessary hence the provision made in the Budget for the increased Expenditure.

Daftar note — The increased Expenditure proposed may be sanctioned.

C.C's remarks.—

Para 3. "Under the head of Public Works the President proposes to spend Rs 798 in executing certain original works while no provision has been made for repairs. The Estimate requires revision in this respect."

5° The Dy Comm's Explanation

"No provision had originally been made for repairs owing to the insufficiency of of Funds as the whole available amount for that purpose had been allowed as a grant-in-aid for the market proposed for the Town, but as the whole amount of the Estimate for this work had been allotted from the District Funds, a sum of Rs 200/- is now provided for repairs."

Daftar note — This may be approved.

Bellari — Para 4 - The income anticipated is less than that of the preceding year by Rs 38. The estimate under House tax exhibits a decrease of Rs 86 when contrasted with the income of 1875-76. As this

6 There is no actual decrease in the amount of House tax recoverable in this town, but the sum of Rs 86 referred to by the C. C. was the arrears of previous years recovered and brought to

to work during the year just past."

Daftar Note – This explanation may be accepted.

By Comm. Engr.

7. Due provission has now been made for expenditure on works in this Municipality.

8 The revised Budget for this Municipality provides for the incomplete works of the past year in addition to the original proposals entered in the original Budget.

9. The revenue of the Tiptur Town plus the balance of the previous year amounts to Rs 9086 and not Rs 3869

Daftar Note – According to the Original Budget for Tiptur the income for 1876-77 was Rs. 689, probable amount of balance at the close of 1875-76 was -- Rs 3180

Total Rs 3869

The Expenditure according to to the same Budget was Rs 3862. But according to the Revised Budget the income for 1876-77 is - - - - Rs 689 ; the actual balance at the close of 1875-76 is Rs 8397,

Total Rs 9086

this is one of the principal sources of the Municipal revenue, the reasons for apprehending a falling off in the receipts should be stated."

Para 5. "No works of any kind are proposed to be undertaken"

Tiptur – Para 6. "The revenue of this town plus the previous year's balance amounts to Rs 3869 and the whole of this is proposed to be spent, as it is in contemplation to provide the town with proper drainage and to form a bandy-stand at an aggregate outlay of Rs 1864."

It is recommended that this and previous balances be utilized for the purpose of the Tiptur Municipality.

H. Sandford
Collector

Daftar note (continued)

The expenditure according to the Revised Budget is Rs 5500.

Therefore the Dy Commrs explanation may be accepted.

Dy Comrs Explanation

Para 7. "The increase under conservancy' amounts to Rs 252. This Municipality had its conservancy establishment considerably improved last year. The necessity for the extra charge has not been explained and is therefore disallowed"

" The conservancy establishment has been reduced as directed in the C. C's Proc"

Maddagiri — Para - 8 "The Octroi should be done away with, as in the case of other minor towns and a Municipal House tax substituted therefor and measures taken as early as possible to carry out the orders of the 14th June 1875"

" The Dy Commr says "From April last Municipal House tax has been introduced in all the towns of this Dt wherever not previously existing and the levy of Octroi duty abolished."

Para 9 "There is an error in calculation under Public Works, the total of which is put down at Rs 404 instead of Rs 390. This should be corrected"

12 Daftar note — This is corrected in the Revised Budget. But the expenditure under 'Collection' is put down at Rs 22 which is Rs 17 more than that sanctioned for 1875-76 and for which

Daftar Note (Continued)

which no explanation is given by the Dy Commr. The charge may however be allowed subject to the necessity of the increase being explained.

The Dy Commr says The Revised Budget now submitted for this Municipality provides for all incomplete works of the past year. Estimates for levelling the fort wall and completing the well are also submitted for formal sanction"

Daftar Note

Sanctioned.

14 This is done in the Revised Budget. But the expenditure under "Collection" is put down at Rs 16 which is Rs 15 more than that sanctioned for 1875-76 and for which no explanation is given by the Dy Comr. The charge may however be allowed, subject to the necessary explanation being rendered.

This correction is made in the Revised Budget.

Surveykeno - Para 10 "C" to the inadequacy of this Municipality is to effect any appreciable improvements counts for no having been the head of

"The charge on a of Conservancy is from Rs 600 to Rs 228

Gubbi - There is an ex in calculation under P Works, the total of which

ought to be Rs 412 and not Rs 399. This should be corrected."

"There is an increase of Rs 48 under 'Conservancy'. This cannot be allowed until the grounds for the proposed increase to the salaries of sweepers are fully stated and sanction obtained"

16 The Dy Commr says "A sum of Rs 48 in excess of the past year has been provided for in the Budget for the Gubbi Municipality on account of the Conservancy establishment. The increase is noted for the pay of 2 additional scavengers whose services are absolutely required"

~~Draft Note to Govt be approved.~~

"There is a Fort and a Pettah in the Town. The entertainment of 4 Scavengers and 1 cart in each subdivision of the Fort and Pettah is greatly needed and has been duly provided for in the Budget pending sanction which is now solicited"

Dattar Note may be sanctioned

17. In the Supplemental Budget of the Koratigere Municipality the total Annual Income and Expenditure as per original Budget for 1876-77 are wrongly stated to be Rs 121 and Rs 135 respectively, while they are really Rs 135 and Rupees 134½ respectively. After making this correction in the Supplemental Budget it may be passed.

18. The revised Budgets now submitted may be sanctioned.

F. P. Thumboo Chetty

No. 852. 13. 10. 76

The foregoing orders were communicated to the Naudidroog Commr in this office proceedings No. 7411/122 dated 27th October 1876.

In reply to para 2 of the order, the Commr states that the excess of charges under the head Collection, referred to, is owing to percentage allowance in the Collection of the Municipal House tax having been provided instead

of Cchoi which has been abolished.

With regard to the Estimate mentioned in para 4 of the order it is stated that a sum of Rs 159/- will be during the current year out of Rs 170 provided for in the Budget of the Jurisdiction Municipality under the head Public Works General.

The above explanation may be accepted and the Commrs docket filed.

21/12/76

C. 4201
20

From D. J. 187

The Deputy Accountant General,
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated 21 April

Despatched

Received 24 April

Enclosures No.

General No. 262
No.

Submits Budget Estimates of the several Municipalities of the Tumkur District for the year 1876/77 -

24-4-77 -

No 262

Deputy Accountant Generals Off
Bangalore 1st April 1876

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
General Department

Sir,

I have the honor to submit the 1 Budget Estimates of the several Municipalities of the Tumkur District for the year 1876/77 together with the papers as per margin and to report that the actual receipts and Expenditure have been correctly stated.

1 Original docket No 183 of 15th March 1876 from the Commissioner Mundroog
Dupd in
1 Budget Statement No I
4 ditto ditto No II
1 Memo of Establishments

I have the honor to be
Sir
Your most Obedient Servant.

J M Nash
Deputy Accountant General
of Mysore

READ—

Letter No. 230 of the 6th September 1876, from the Commissioner of the Nundydroog Division.

No. 7411—FINL. 122, DATED BANGALORE, 27TH OCTOBER 1876.

ORDER THEREON.—On the explanation now submitted, the revised budgets of the Túmkúr, Bellavi, Tiptur, Maddagiri, Turuvekere and Gubbi Municipalities are sanctioned. The estimates will stand as shewn in the following table:—

	Income including opening balance.	Expenditure.	Balance at the close of 1876—77.
Túmkúr	2,522	2,522	...
Bellavi	846	450	396
Tiptur	9,086	5,500	3,586
Maddagiri	1,620	802	818
Turuvekere	2,338	2,338	...
Gubbi	1,871	1,030	841

2. In the revised budgets for the Municipalities of Maddagiri and Turuvekere the expenditure under the head of "Collection" is put down at Rs. 22 and Rs. 16 respectively, being Rs. 17 and Rs. 15 in excess of the estimate sanctioned for 1875—76. The figures may be allowed to stand, but the necessity for the increase on this head should be explained.

3. The balance at the credit of the Tiptur Municipality was estimated in the original budget at Rs. 3,180. The actuals are now shewn to be Rs. 8,397, and the amount available for expenditure in 1876—77 Rs. 9,086.

4. The estimate for levelling the fort at Turuvekere amounting to Rs. 1,790 is sanctioned.

5. In the supplemental budget of the Koratagere Municipality the total income and expenditure are erroneously put down at Rs. 121 and Rs. 135 respectively, instead of Rs. 135 and 134½. The necessary corrections have been made in this Office and the budget is passed for the sums shewn below:—

Estimated income including opening balance.	Estimated expenditure.	Balance at the close of 1876—77,
358	335	23

6. The re-appropriation statement of the Chiknayakanhalli Municipality, proposing the allotment of Rs. 264 for the construction of V shaped drains from the provision (Rs. 553) made in the budget for 1876—77 for repairs, is sanctioned and returned.

T. CLARKE,
Offg. Secretary.

To—The Commissioner, Nundydroog Division, returning the sanctioned estimate for levelling the Turuvekere fort, and the re-appropriation statement of the Chiknayakanhalli Municipality.

„ Dy. Accountant General, with 10 budget statements and a copy of the re-appropriation statement of the Chiknayakanhalli Municipality.

1876.

GOVERNMENT OF MYSORE.

FINANCIAL.

To

THE COMMISSIONER OF THE
NUNDYDROOG DIVISION.

Dated October 27th.

Despatched.

Received.

No. 7411.
Fin. 122.

Budget Estimates of the Túmkúr, Bellavi, Tiptur, Maddagiri, Turuvekere and Gubbi Municipalities.—Passing orders thereon.

Secretary to Chief Commissioner,
General Department

Dated 16 December 1876.

Despatched

Received

ENCLOSURES NO.

General No. 187 —7

4th No. 429.

The Chief Commissioner's Proc No. 7411 of the 27th October last passing orders on the revised Budget of Certain Municipalities in the Thana Naval District.

In reference to para 2. of the above, I am desired to state that the Deputy Commissioner of Customs Salt Revenue reports that the agency in question is owing to percentage allowance in the collection of the Municipal Octroi having been

been intended for removal after the Water Board
removed.

I am directed to inform you that a
sum of £1.4.4 will be required during the current
year in addition to the grant of £2½ 1738 for Woodrow
Lane under the heading "Original" in the Ju-
venal Budget, an estimate for the work having
been sanctioned by the School Commissioners in the
Proceedings under Reply.

J. Pinkerton

Clerk to the Commissioners